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| |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Внесение изменений в решение Совета депутатов от 25.12.2019-рс "О бюджете муниципального образования Придолинный сельсовет Ташлинского района Оренбургской области на 2020 год и плановый период 2021 и 2022 годов", в редакции от 04.02.2020 г №41/136-рс. От 02.06.2020 г №43/141-рс** | | | | | | | | | | | | | **Бюджет от 25.12.2020 г №39/132-рс, в редакции от 04.02.2020 г №41/136-рс. От 02.06.2020 г №43/141-рс** | | | | **Внесение изменений бюджет от 25.12.2019 г №39/132-рс, в редакции от 04.02.2020 г №41/136-рс. От 02.06.2020 г №43/141-рс** | | | | **отклонение +;-** | |  | **Примечание** | | **КБК** | **сумма** | | | **КБК** | **сумма** | | |  |  |  |  | |  | **2020** | **2021** | **2022** |  | **2020** | **2021** | **2022** | **2020** | **2021** | **2022** |  | | **ДОХОДЫ** |  |  |  |  |  |  |  |  |  |  |  | | 182 101 020100 10 000 150 | 44 | 47 | 50 | 182 101 020100 10 000 150 | 77 | 47 | 50 | 33,00 | 0 | 0 | Уточнение НДФЛ, поступила недоимка за прошлый год | | 111,105 03010 10 0000 110 | 145,5 | 70 | 75 | 111,105 03010 10 0000 110 | 205,5 | 70 | 75 | 60,00 | 0 | 0 | Уточнение ЕСХН, поступила недоимка за прошлый год | | **Итого доходов** | **189,5** | **117** | **125** |  | **282,5** | **117** | **125** | **93,00** | **0** | **0** |  | | **РАСХОДЫ** |  |  |  |  |  |  |  |  |  |  |  | | 111,0104,1000110030,240 | 636,69 | 480,3 | 24,3 | 111,0104,1000110030,240 | 637,59 | 480,3 | 24,3 | 0,9 | 0 | 0 | Увеличение ассигнований за счет уточнения доходов, направленные на непредвиденные расходы, (заправка картриджа), ввиду того, что в первоначальном бюджете не было запланировано | | **Итого по КБК** | **636,69** | **480,3** | **24,3** |  | **637,59** | **480,3** | **24,3** | **0,9** | **0** | **0** |  | | 111,0104,1000110030,850 | 0 | 0 | 0 | 111,0104,1000110030,850 | 1 | 0 | 0 | 1 | 0 | 0 | Увеличение ассигнований за счет уточнения доходов, направленные на непредвиденные расходы, (пени внебюджетные фонды, согласно справки МРИ ФНС №6 по состоянию на 01.07.2020 г.. в первоначальном бюджете на эти расходы не было запланировано | | **Итого по КБК** | **0** | **0** | **0** |  | **1** | **0** | **0** | **1** | **0** | **0** |  | | 111.0107.7770090080.880 | 15 | 0 | 0 | 111.0107.7770090080.880 | 20 | 0 | 0 | 5 | 0 | 0 | Увеличение ассигнований за счет уточнения доходов на проведение выборов, ввиду того что первоначально было запланировано в меньшем объеме | | **Итого по КБК** | **15** | **0** | **0** |  | **20** | **0** | **0** | **5** | **0** | **0** |  | | 111,0113,1100390870,240 | 0 | 0 | 0 | 111,0113,1100390870,240 | 60 | 0 | 0 | 60 | 0 | 0 | Увеличение ассигнований за счет уточнения доходов, направленные на непредвиденные расходы, проведение контроля за ходом работ по кап. Ремонту крыши СДК п.Придолинный | | **Итого по КБК** | **0** | **0** | **0** |  | **60** | **0** | **0** | **60** | **0** | **0** |  | | 111.0310.0100391140.240 | 156 | 0 | 0 | 111,0113,1100291860,240 | 182,1 | 0 | 0 | 26,1 | 0 | 0 | Увеличение ассигнований за счет уточнения доходов, направленные на услуги пожарной безопасности, в первоначальном бюджете не было запланировано ввиду недостаточных ассигнований | | **Итого по КБК** | **156** | **0** | **0** |  | **182,1** | **0** | **0** | **26,1** | **0** | **0** |  | | **Всего расходов** | **807,69** | **480,3** | **24,3** |  | **900,69** | **480,3** | **24,3** | **93** | **0** | **0** |  |   Ведущий бухгалтер Г.П.Олиниченко |